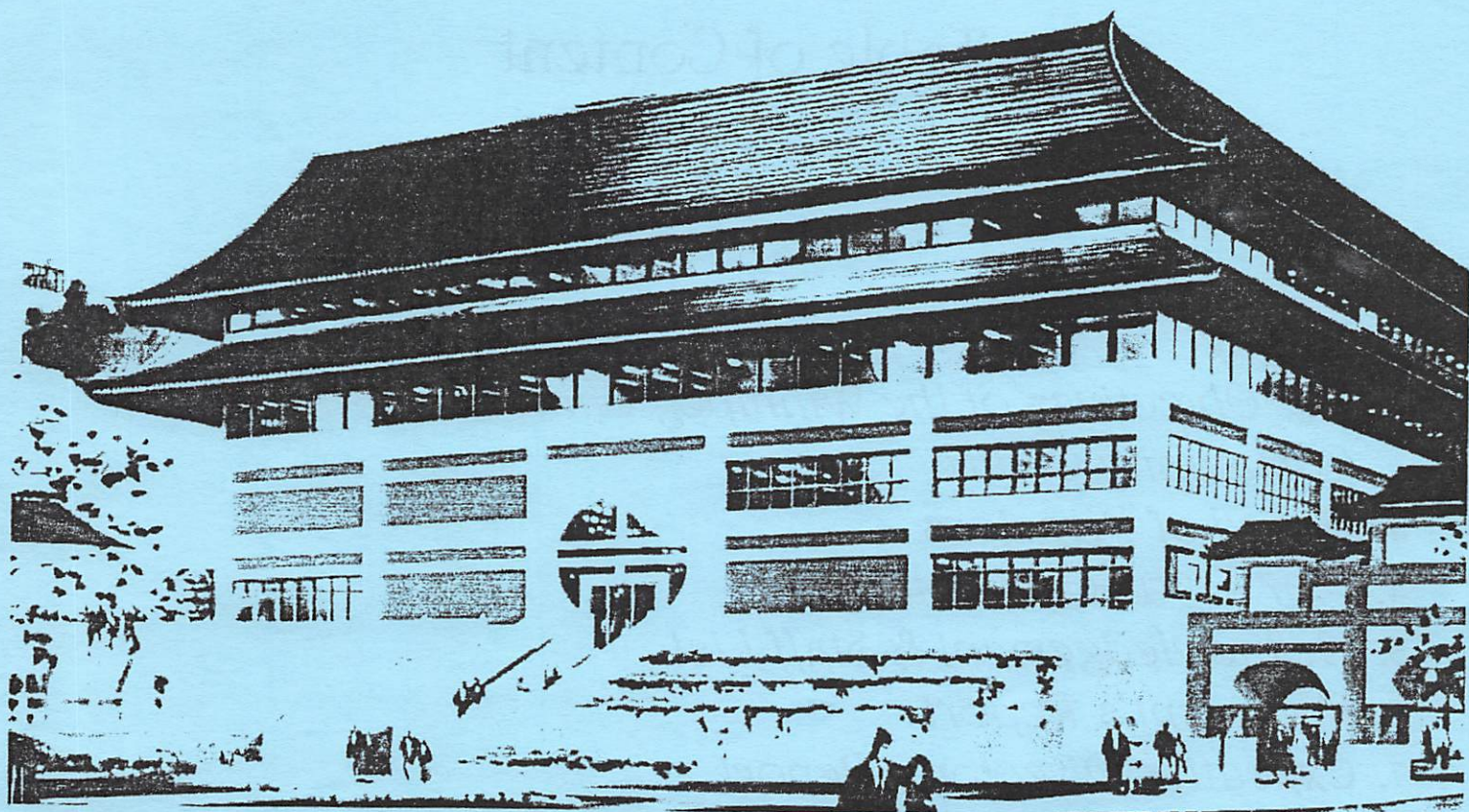


# 溫城中華文化中心

*Winnipeg Chinese Cultural and Community Centre*



*Annual Report*  
*1997 - 1998*



WINNIPEG CHINESE CULTURAL AND COMMUNITY CENTRE

ANNUAL REPORT FOR THE YEAR  
1997 - 1998

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# **THE WINNIPEG CHINESE CULTURAL AND COMMUNITY CENTRE**

## **PROFILE**

Winnipeg is a city of many cultures of which the Chinese community has always been an integral and significant part. Over the last few decades, as the number of Chinese immigrants increased, so has the need for redeveloping Winnipeg's Chinatown.

In 1981, the redevelopment became a reality with the support of the three levels of government through the Winnipeg Core Area Initiative and the Chinese community itself. The Winnipeg Chinatown Corporation was established in 1981, and in 1983 the Winnipeg Chinese Cultural and Community Centre was incorporated as part the overall development project in response to a survey conducted in 1982 wherein 90% of the Chinese in Winnipeg indicated a need for such a facility.

## **OBJECTIVES**

- \* To promote and advance the awareness, knowledge and appreciation of the Chinese culture in relation to the multi-cultural mosaic of Winnipeg, Manitoba and Canada.
- \* To increase understanding between the various Chinese and non - Chinese organizations in Manitoba.
- \* To encourage public understanding of matters relating to the affairs of the Chinese community.
- \* To provide facilities for educational, cultural and recreational purposes

# WINNIPEG CHINESE CULTURAL AND COMMUNITY CENTRE

## BOARD OF DIRECTORS

1997 - 1998

**Honourable Gildas Molgat**

**Dr. Joseph Du**

**Mr. Philip Lee**

**Mr. Patrick S. K. Wong**

**Mr. Terry Wan**

**Ms. Shirley Mar**

**Mr. Philip Chang**

**Mr. Bruce Beatson**

**Mr. John Lee**

**Mr. James Teoh**

**Mr. Justice Scott Wright**

**Mr. David Chin**

**Mr. Joseph Lo**

**Dr. Calvin Chan**

**Honorary President**

**President**

**Vice President**

**Vice President**

**Treasurer**

**English Secretary**

**Chinese Secretary**

**Ms. Alice Fan**

**Mr. William Norrie**

**Ms. Kim Tran**

**Mr. Herb Stephen**

**Mr. Joseph Yuen**

**Ms. Mary Wedgewood**

**Mr. Wilson Tat**

### **ADVISORY BOARD**

**Mr. Charles Chan**

**Ms. Olga Fuga**

**Dr. Charles Lam**

**Mr. Harold Ma**

**Mr. Terry Prychitko**

**Mr. Lorenz Tang**

**Prof. Chiu-Ming Wong**

**Ms. Elizabeth Willcock**

**(Senior Citizenship Judge)**

**Mr. Tony Chan**

**Mr. Willard Karle**

**Mr. Hung Yuen Lee**

**Dr. Rey Pagtakhan**

**Mr. Franklin Shum**

**Dr. R. Thorlakson**

**Prof. Derek Hum**

### **HONORARY SOLICITOR**

**Mr. David Cheop**

# **WINNIPEG CHINESE CULTURAL & COMMUNITY CENTRE**

## **1997 - 1998 COMMITTEES**

### **Executive Policy and Management**

**Dr. Joseph Du  
Philip Lee  
Patrick Wong  
Terry Wan  
Shirley Mar  
Philip Chang**

**President  
1<sup>st</sup> Vice President  
Vice President  
Treasurer  
English Secretary  
Chinese Secretary**

### **Finance Committee**

**Terry Wan**

### **Fundraising & Bingo Committee**

**Patrick S.K. Wong  
Philip Lee**

### **Membership committee**

**David Chin  
James Teoh**

### **Nomination Committee**

**Patrick S.K. Wong  
Shirley Mar  
Hung Yuen Lee  
David Cheop  
Hon. Justice Scott Wright**

**Chairperson**

### **Program Committee**

**Calvin Chan (Chairperson)  
James Teoh  
Alice Fan  
Lan Doan  
Grace Wong  
Tiffany Chan  
Terry Wan**

**John Lee  
Quincy Wong  
Mary Wedgewood  
Shirley Hung  
Joseph Yuen**

# Acknowledgement

## Our special acknowledgement to:

Canadian Heritage  
Citizenship and Immigration Canada  
City of Winnipeg  
Department of Foreign Affairs, Canada  
Manitoba Cultural, Heritage and Citizenship  
Human Resources Development Canada  
Manitoba Community Services Council Inc.  
Manitoba Education & Training  
Manitoba Lotteries Corporation  
Multicultural Grant Advisory Council

and many others for their support which enables us to make our services and programs available.

---

## Staff List

### General Office / Brighter Future 97-98 Project

Lan Doan  
Grace Wong  
Tiffany Chan  
Shirley Hung

### Summer Career Placement Program

Quincy Wong

### Urban Green Team

Hong Wang

### Seniors Independence Project: <Bridging Difference 97-98>

Tiffany Chan

The above list includes staff employed during April 1, 1997 to March 31, 1998 both full and part time. Some were employed on specific projects but have now ended or have terminated for other reasons.

## **PRESIDENT'S REPORT**

Dr. Joseph Du

The past year has been an active and successful one for the Cultural Centre. When the year began we were working with Leo Mol on the preliminary designs for a statue to commemorate the contribution of Chinese Canadians in building the Canadian Pacific Railroad. This project had been undertaken to recognize both the fiftieth anniversary of the repeal of the Chinese Exclusion Act and the tenth anniversary of the opening of the Chinese Cultural Centre. The year ended with the installation of the statue in the Leo Mol Garden in Assiniboine Park. We are looking forward to the formal unveiling of the statue in June, 1998.

1997 also saw the reappearance of the Chinese pavilion for Folklorama after an absence of several years. The event was a great success and we are planning to participate again this summer. For the first time, the pavilion was actually located at the Cultural Centre and the venue proved to be a very good one. We were fortunate enough to arrange to have a dance troupe from Chengdu appear at the pavilion and their performances were very well received.

In October we held our semi-annual Golden Dragon fund raising dinner at the Lombard Hotel. The honourees were Mr. Hung Yuen Lee and the Honourable Jim Downey. The event was once again a great success.

We are continuing to work on providing a range of services to promote Chinese culture and improve our community. We are fortunate to have a dedicated group of directors, staff members and volunteers that make it all happen. Once again I would like to thank them all for their support and hard work in continuing to make the Cultural Centre an important part of our community.

## **ANNUAL GENERAL MEETING 97-98**

### **EXECUTIVE DIRECTOR'S REPORT**

Once again, a busy year has come and gone. I am very proud to present this report to our community; since I've always believed that the Winnipeg Chinese Cultural and Community Centre (WCCCC) has long held a position providing significant services to our clients as well as promoting and advancing the awareness, knowledge and appreciation of the Chinese culture in relation to the multicultural mosaic of Canada.

This year, the Winnipeg Chinese Community is celebrating its 50<sup>th</sup> year anniversary of the revocation of the Chinese Exclusion Act; and WCCCC is celebrating its 10<sup>th</sup> anniversary. As such, the WCCCC commissioned a famous Manitoba artist, Mr. Leo Mol, to design and sculpt a statue of the Chinese Railway workers, the early Chinese immigrants from China, who played in building the Canadian Pacific railway which united Canada from coast to coast. Meanwhile, The statue has been set in the Leo Mol Garden in Assiniboine Park. The unveiling Ceremony functions will take place in June 1998. The Commemorative Booklets will be publishing thereafter. The booklets will serve as a tool for remembrance and educational purposes.

As you will note from the program reports, all through the year, a series of Health Education workshops have been provided to the community; with very a positive response. We have been providing interest classes in Mandarin, Cantonese, Chinese folk dancing, cooking, martial arts, calligraphy classes to the public. The Seniors Independent Project was one of our new initiatives. Many educational, recreational & informative activities were hosted by the Centre. These activities were well attended by people of all ages.

We have also hosted many special events such as; Canada Day Celebrations, The Dragon Boat Festival, and many others of community oriented significance. A multicultural function that I would like to highlight here was one that has held particular attention, and that was the Folklorama - Chinese Pavilion 1997. The pavilion was very successful this year, with every show full, and audiences dazzled by the skilled performances of The Chengdu Youth Art Troupe, from Chengdu, China. The Golden Dragon Fundraising Dinner in October was abundant in terms of its outcome. The reward from this performance was the evident support from the wider community

The centre has also been one of the city's educational and cultural attractions, with many tours being provided to local students of public schools; as well as foreign visitors. Furthermore, the centre has proved itself most worthy a meeting place for the community as a whole. The Canadian Heritage department having their United Way fundraising luncheons; The Community Legal Education Association; The Folk Arts Council; The Manitoba Planned Parenthood Association and many more have used our centre for their functions.



This year, the centre has joined with many Canadians in the effort to help the greatest of natural disasters' victims: from the Flood of the Century, as well as the Ice Storm in the eastern country. We raised funds, which have been forwarded to the Red Cross to help those hit by the flood. Another effort was that we sold raffle tickets at the Chinese New Year Banquet. The proceeds were then donated to The Salvation Army for the Ice Storm victims. Many thanks to our donators, supporters and volunteers for helping us with these functions.

Further to our active activity schedule, drop-in services have also been made available to our clients. This service have been gradually increased by request. Our friendly services have really made an impact in attendance.

As new fiscal year dawns, it is hoped that we can look forward to the future with the anticipation of being able to fulfill our missions and meet the goals of providing cultural and community services to our society members.

In closing, I wish to acknowledge the dedication and support of the staff, volunteers, members and our Board of Directors over the past year. Your remarkable support is appreciated! Last but not least, I would like to acknowledge our contributors and community supporters, without your assistance, our services would not exist today.

Respectfully submitted by Lan Doan

# **CHRONOLOGY OF ACTIVITIES 1997 - 1998**

## **Folklorama Fundraising Dinner, May 1997**

The Folklorama Chinese Pavilion Fundraising Dinner held on May 09, 97 at the Marigold Restaurant. The event was a great success, people were very supportive and generous, and there were some guests from out of town for singing performance. After the dinner, we had a lucky draw, karaoke singing and auction. All proceeds gone towards the Folklorama Chinese Pavilion.

## **Flood Relief BBQ Luncheon & Performance, June 1997**

In cooperation with the Taste Production Group and the WCCCC, this event was able to raise approximately \$1,900 towards aiding those people who lost their homes in the flood. The event attracted crowds of people who purchased merchandise and food generously donated from organizations and stores. The weather was terrific and everyone who showed up had a wonderful time supporting the great cause. The event ran from 1:00 to 5:00 p.m. on June 01, 97, and it included many features such as a guest speakers, Chinese folk dance, Chinese Choir, Chinese violin and singing performance. There were also karaoke and an auction after the performance.

## **Canada Day Celebration, July 1997**

The Centre hosted the celebration on July 01. The program started at 10:30 a.m. with an opening speech by the MC. There was a National flag raising ceremony presented by the 43<sup>rd</sup> Winnipeg Central Scout Group and singing of O'Canada. Dr. Du presented the Canada Day Youth Award to the recipient, Kentigern Wong. We invited the honourable guests for cutting the birthday cake, an the enjoyment of refreshments served after. Participants were given Canada flags and pins.

## **Chengdu Youth Art Troupe Performance, August 1997**

The Chengdu Youth Art Troupe of skilled performers featured at the Manitoba Theatre Centre on August 01, 97. The program had consisted of children's dance, chorus with rich artistic characteristics and acrobats. There was an almost full house on the performing night. The program started at 7:30 p.m. with the guest speakers and presentation. The master of ceremony was a 10-year-old girl and she introduced the program in English and Mandarin. The adventure of singing, dance and acrobatics were marvelous, the performers were lovely and active, and the audience enjoyed the show very much. The Chengdu Youth Art Troupe was also invited to perform in the Folklorama Chinese Pavilion, for three shows per night, and there were lots of people coming back to see the shows again during the Folklorama week.

## **Folklorama Chinese Pavilion, August 1997**

The Folklorama Chinese Pavilion was a great success this year, every show was full and audiences enjoyed the performance from the Chengdu Youth Art Troupe. In addition, there was palm reading, name translation, cultural display, lion dance, beer garden, arts and crafts sales and a food & bar inside the pavilion.

### **Dragon Boat Festival, August 1997**

The WCCCC's Dragon Boat team for 1997 was chaired by Mr. Joseph Yuen and the captain of the team was Quincy Wong. The day of the race was August 09, 97, the team came together and paddled very hard, and finally our team could enter into the final on the next day.

### **Volunteers Appreciation Night, August 1997**

For acknowledging the support from the volunteers who helped out in the Folklorama Chinese Pavilion, the WCCCC hosted a party on August 16, 97, at the centre. After the dinner, there was a lucky draw, karaoke singing and dance. Participants enjoyed the party and had a great time.

### **Luncheon for the Man of the Year - Dr. David Ho , September 1997**

The Centre hosted a luncheon on September 03, 97, celebrating Dr. David Ho receiving the Man of the Year Award. There were over 20 guests invited to the luncheon, they took pictures together, and there was presentation after the luncheon.

### **Celebration of the 48<sup>th</sup> Anniversary of the Founding of People's Republic of China, October 1997**

Celebrating the 48<sup>th</sup> anniversary of the People's Republic of China, the Consulate General of the P.R.O.C. hosted a reception at the Fort Garry Hotel on October 01, 97. The WCCCC helped out in organizing the event. The reception was well attended by 300 guests and the program started at 7:00 p.m. with the guest speakers and refreshments served after.

### **Hai Hwa Goodwill Mission from Taiwan, October 1997**

The Hai Hwa goodwill Mission performed at the Walker Theatre on October 19, 98. There was almost a full house that evening, the show was about two and a half hours with singing, dancing, magic and acrobatics. Audiences enjoyed the show and had fun.

### **Women's Health & Nutrition Informative Workshop, October 1997**

The workshop held on October 26, 97 at the centre. It was co-sponsored by Planned Parenthood of Manitoba and the WCCCC. Participants valued the information provided and discussion in the workshop.

### **Golden Dragon Fundraising Dinner, October 1997**

The WCCCC hosted the Golden Dragon Award Fundraising Dinner on October 30, 97, at the Lombard Hotel. This year we are honouring two outstanding Manitoba's: The Honourable James Downey, Deputy Premier of Manitoba and Mr. Hung Yuen Lee, Business Leader, who have demonstrated exemplary leadership to our city and province. The dinner was a huge success this year, it was well attended by the representatives of three levels government, honourable guests, various corporations, friends and families. The reception started at 6:00 P.M. and the program officially started from 7:00 P.M. It was first started by the singing of O'Canada, and then followed by the greetings from the honourable guests. Dr. Joseph Du and the Honourable Pearl McGonigal presented the award to the two

recipients, then the Honourable James Downey and Mr. Hung Yuen Lee gave their response after the presentation. After the dinner, there was a er-hu performance, special and silent auction, all the guests had a wonderful evening.

### **Seniors Independence Project: <Bridging Difference>** **November 97 - June 98**

This project is to offer a variety of educational, recreational and community programs, with goals to help seniors improve their health, well-being, independence and their quality of life. The program is sponsored by the Manitoba Community Services Council Inc. The time frame of the program is from November 97 to June 98, and a variety of programs will be hosted by the WCCCC such as health care workshops, newcomer seminars, discussion meetings, movie showing, tour, interest classes and home visiting.

**\* Nutrition for Seniors Club \*-** The club started in December, 97. We have meetings every 2 months. The club is organized by the Centre and a Dietitian, Ms. Mavis Lam. There was a great attendance to this seminar. In the meeting, we gave out general nutritional information, tips on healthy food & diet to seniors, special topics discussion and also played games together.

**\* Citizenship Test Preparation Class \*-** The class is now being offered to the seniors, who are preparing for their citizenship test in near future. Instructors of the class are Mrs. Anita Lee and Mr. Philip Chang. The class started March 14, 98.

### **Movie Appreciation Night - Fundraising For China's Earthquake,** **February 1998**

For raising funds to the victims of China's Earthquake, the WCCCC and the Chinese Students and Scholars Association, the University of Manitoba, co-hosted the movie appreciation night on February 14 & 21, 98. People were supportive and generous, and we raised approximately more than \$1,400 through the event. The centre had sent the donation to Canadian Red Cross Society.

### **The 16<sup>th</sup> Chung Hwa Cup Basketball Tournament, March - April 1998**

The 16<sup>th</sup> Chung Hwa Cup Basketball Tournament was co-sponsored by the Manitoba Academy of Chinese Studies and the WCCCC. There are 10 teams originally registered for the tournament this year; however, with the unavailability of the facilities and the time, we could only accept 8 teams. The format of the games is round robin, and the top 4 teams will enter into semi-final and final games. The games started March 07 and will end April 04, 98 (4 ½ weekends).

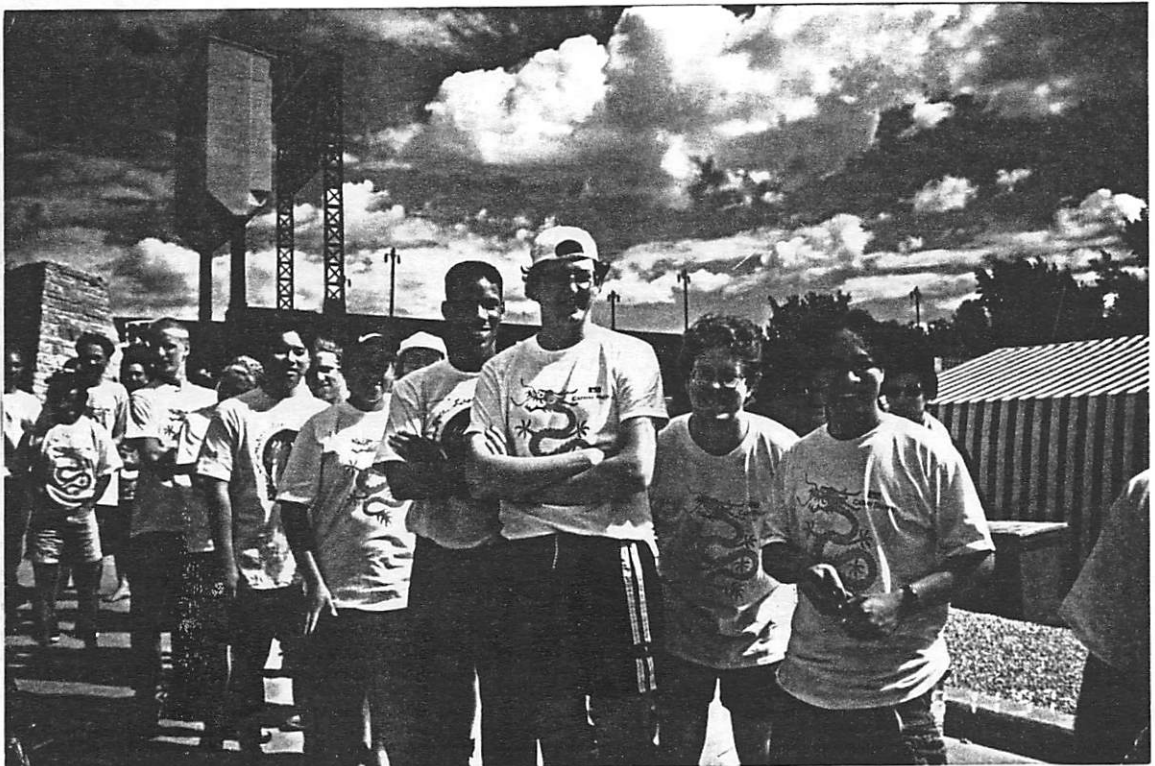
### **Income Tax Return Services, March - April 1998**

Income tax return services will be provided for families whose annual income is lower than \$20,000. The service is being offered from March 25 to the end of April.





**Canada Day Celebration**



**Dragon Boat Festival**



**Current & past honorees of the Chinese Cultural Centre's Citizen of the Year Award at Golden Dragon Dinner**



**Dr. Joseph Du presented the Cheque to Mr. David Luginbuhl, Liet. Colonel, the Salvation Army. This donation proceed is for the victims of Quebec's ice storm was raised through the Chinese New Year Banquet**



**Chengdu Youth Art Troupe Performance**



**Folklorama Chinese Pavilion - Beer Garden**





**Folklorama Chinese Pavilion**



**Folklorama Chinese Pavilion**



# Winnipeg Chinese Cultural and Community Centre

## INTEREST CLASS INSTRUCTORS 1997 -1998

### Language

*Ms. Lisa Chu*

*Ms. Christle Yeung*

### Tai Chi

*Mrs. Esper Wong*

*Mr. David Chow*

*Mrs. Zhang*

### Chinese Calligraphy

*Mr. Yan-Kit Li*

### Chinese Painting

*Mr. Yan-Kit Li*

### Martial Arts

*Mr. Kelly Almeida*

### Chinese Cooking

*Mrs. Anita Lee*

### Photography

*Mr. Pei-De Wu*

### Citizenship Test Preparation

*Mrs. Anita Lee*

*Mr. Philip Chang*

### Chinese Knotting

*Ms. Lisa Chu*

### Chinese Folk Dance

*Ms. Jenny Zhang*

# **Winnipeg Chinese Cultural and Community Centre**

## **Tour Groups Summary 1997 - 1998**

- **Ecole Laura Secord School**
  - **Nordale School**
- **Faculty of Education, University of Manitoba**
  - **David Livingston School**
- **Ecole James Nisbet Community School**
  - **Lord Roberts School**
- **Park & Recreation, City of Winnipeg,**
  - **Lion Place Day Club**
  - **Glenelm School**
  - **Beaver Brae**
  - **Fort Rouge School**
- **Principal Sparling School**
  - **Sargent Park School**
- **Winnipeg Downtown BIZ: Downtown Watch**

**WINNIPEG CHINESE CULTURAL AND COMMUNITY CENTRE CORPORATION**

**Financial Statements**  
**For the year ended March 31, 1997**

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**BDO Dunwoody**  
Chartered Accountants  
Comptables agréés

262 Marion Street  
Winnipeg Manitoba Canada R2H 0T7  
Telephone: (204) 233-8593  
Telefax: (204) 237-0134

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## Auditors' Report

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To the Board of Directors  
**WINNIPEG CHINESE CULTURAL AND COMMUNITY CENTRE CORPORATION**

We have audited the statement of financial position of **WINNIPEG CHINESE CULTURAL AND COMMUNITY CENTRE CORPORATION** as at March 31, 1997 and the statements of operations and changes in fund balances and changes in financial position for the year then ended. These financial statements are the responsibility of the corporation's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In common with many charitable organizations, the corporation derives revenue from fund-raising activities and donations the completeness of which is not susceptible of satisfactory audit verification. Accordingly, our verification of these revenues and expenditures was limited to the amounts recorded in the records of the corporation and we were not able to determine whether any adjustments might be necessary to fund-raising revenue, expenditures, donation revenue, net income, assets and surplus.

In our opinion, except for the effect of adjustments, if any, which we might have determined to be necessary had we been able to satisfy ourselves concerning the completeness of fund-raising and donation revenues referred to in the preceding paragraph, these financial statements present fairly, in all material respects, the financial position of the corporation as at March 31, 1997 and the results of its operations and changes in financial position for the year then ended in accordance with generally accepted accounting principles.

Chartered Accountants

Winnipeg, Manitoba  
October 9, 1997



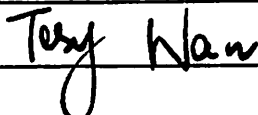
**WINNIPEG CHINESE CULTURAL AND COMMUNITY CENTRE CORPORATION**  
**Statement of Financial Position**

**March 31, 1997**

	Operating Fund	Capital Fund	1997	1996
<b>Assets</b>				
<b>Current Assets</b>				
Cash	\$ 19,917	-	19,917	27,853
Term deposits	70,772	-	70,772	62,938
Grants and other receivables	3,234	-	3,234	6,324
Inventory	1,054	-	1,054	706
Prepaid expenses	<u>3,148</u>	<u>-</u>	<u>3,148</u>	<u>2,508</u>
	98,125	-	98,125	100,329
<b>Capital assets (Note 2)</b>	<u>-</u>	<u>560,537</u>	<u>560,537</u>	<u>564,061</u>
	\$ 98,125	560,537	658,662	664,390
<b>Liabilities and Fund Balances</b>				
<b>Current Liabilities</b>				
Accounts payable and unearned revenue	\$ 242,156	-	242,156	278,964
Obligation under capital lease	<u>-</u>	<u>1,652</u>	<u>1,652</u>	<u>2,671</u>
	242,156	1,652	243,808	281,635
<b>Long-term Liabilities</b>				
Obligation under capital lease (Note 3)	-	7,129	7,129	8,538
Current portion (as shown above)	<u>-</u>	<u>(1,652)</u>	<u>(1,652)</u>	<u>(2,671)</u>
	-	5,477	5,477	5,867
<b>Other Liabilities</b>				
Deferred grant	<u>-</u>	<u>469,541</u>	<u>469,541</u>	<u>494,251</u>
<b>Total liabilities</b>	<u>242,156</u>	<u>476,670</u>	<u>718,826</u>	<u>781,753</u>
<b>Fund Balances</b>				
Unrestricted	(144,031)	-	(144,031)	(178,635)
Invested in capital assets	<u>-</u>	<u>83,867</u>	<u>83,867</u>	<u>61,272</u>
	(144,031)	83,867	(60,164)	117,363
	\$ 98,125	560,537	658,662	664,390

Approved on behalf of the Board:

 Director

 Director

The accompanying summary of significant accounting policies and notes are an integral part of these financial statements.

**WINNIPEG CHINESE CULTURAL AND COMMUNITY CENTRE CORPORATION**  
**Statement of Operations and Changes in Fund Balances**

**For the year ended March 31, 1997**

	<b>Operating Fund</b>	<b>Capital Fund</b>	<b>1997</b>	<b>1996</b>
<b>Revenues</b>				
Amortization of deferred grants	\$ -	24,710	24,710	26,010
Bingo - net (Schedule 2)	21,591	-	21,591	8,406
Breakopen - net (Schedule 3)	3,227	-	3,227	4,578
Community based language training (Schedule 4)	46,692	-	46,692	40,209
Donations	10,800	-	10,800	2,914
Educational classes	2,584	-	2,584	4,468
Fund-raising	15,300	-	15,300	30,175
Grants (Schedule 1)	60,706	-	60,706	43,605
Interest income	2,235	-	2,235	4,288
Memberships	1,886	-	1,886	1,792
Miscellaneous	6,282	-	6,282	6,523
Rentals	15,661	-	15,661	14,962
	<u>186,964</u>	<u>24,710</u>	<u>211,674</u>	<u>187,930</u>
<b>Expenditures</b>				
Amortization	-	31,855	31,855	31,992
Bank charges and interest	1,261	-	1,261	1,347
Cleaning	8,962	-	8,962	8,060
Community based language training (Schedule 4)	46,858	-	46,858	45,076
Insurance	2,711	-	2,711	2,419
Lease expense - office equipment	2,730	-	2,730	1,391
Miscellaneous	3,447	-	3,447	3,723
Office expense	2,118	-	2,118	4,443
Professional fees	3,656	-	3,656	3,314
Public relations	8,911	-	8,911	2,331
Rent (Note 1)	30,025	-	30,025	61,946
Repairs and maintenance	1,045	-	1,045	4,419
Salaries and employee benefits	53,711	-	53,711	57,012
Special events	6,371	-	6,371	7,454
Supplies and materials	1,432	-	1,432	2,001
Telephone	1,217	-	1,217	1,423
Utilities	8,824	-	8,824	8,826
Volunteers	3,005	-	3,005	1,675
	<u>186,284</u>	<u>31,855</u>	<u>218,139</u>	<u>248,852</u>
Excess of expenditures before other items	680	(7,145)	(6,465)	(60,922)
Other Items				
Adjustment to rent in prior years (Note 1)	63,664	-	63,664	-
Excess of revenues (expenditures)	64,344	(7,145)	57,199	(60,922)
Fund balances, beginning of year	(178,635)	61,272	(117,363)	(56,441)
Interfund transfers	(29,740)	29,740	-	-
Fund balances, end of year	<u>\$(144,031)</u>	<u>83,867</u>	<u>(60,164)</u>	<u>(117,363)</u>

The accompanying summary of significant accounting policies and notes are an integral part of these financial statements.

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**WINNIPEG CHINESE CULTURAL AND COMMUNITY CENTRE CORPORATION**  
**Statement of Changes in Financial Position**

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For the year ended March 31	1997	1996
<b>Cash provided by (used in):</b>		
Operating Activities		
Excess of revenues (expenditures)	\$ 57,199	(60,922)
Items not involving cash		
Amortization	31,855	31,992
Amortization of deferred grants	<u>(24,710)</u>	<u>(26,010)</u>
	64,344	(54,940)
Change in non-cash working capital balances		
Grants and other receivables	3,090	(3,797)
Inventory	(348)	237
Prepaid expenses	(640)	(2,508)
Accounts payable and unearned revenue	<u>(36,808)</u>	<u>64,282</u>
	29,638	3,274
Investing Activities		
Purchase of capital assets	<u>(28,331)</u>	<u>(9,915)</u>
Financing Activities		
Obligation under capital lease	-	9,915
Payments made under capital lease	<u>(1,409)</u>	<u>(1,377)</u>
	(1,409)	8,538
Change in financial position	(102)	1,897
Cash, beginning of year	<u>90,791</u>	<u>88,894</u>
Cash, end of year	\$ 90,689	90,791

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**Cash consists of:**

Cash	\$ 19,917	27,853
Term deposits	<u>70,772</u>	<u>62,938</u>
	\$ 90,689	90,791

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The accompanying summary of significant accounting policies and notes are an integral part of these financial statements.

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## **WINNIPEG CHINESE CULTURAL AND COMMUNITY CENTRE CORPORATION**

### **Summary of Significant Accounting Policies**

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**March 31, 1997**

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#### **Nature of the Organization**

The organization is a non-profit, non-partisan and non-sectarian entity incorporated under The Corporations Act of Manitoba. It is a registered charity within the meaning of the Income Tax Act and is therefore exempt from income taxes. The purpose of the corporation is to promote and advance knowledge and appreciation of Chinese culture in relation to the multicultural mosaic of Manitoba and Canada; to construct, hold, manage, provide and maintain a cultural centre; to increase understanding between Chinese organizations in Manitoba; to encourage public understanding of matters relating to the affairs of the Chinese community.

#### **Capital Assets**

Donated capital assets are recorded at fair market value. Purchased capital assets are stated at cost. The capital assets are amortized over their estimated useful life using the declining balance method at the following rates:

Building and building improvements .....	5%
Furniture, fixtures, equipment .....	10%
Equipment under capital lease .....	10%
Leasehold improvements .....	10%
Computer equipment .....	30%

#### **Deferred Grants**

The deferred grants were received during 1987 and 1990 for the construction of the Cultural Centre. These grants are being amortized into revenues on the same basis that the amortization of the building is charged to expenditures, that is on the declining balance method at a rate of 5% per annum.

#### **Comparative Figures**

Certain of the prior year's figures have been reclassified to conform to the current year's presentation.



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## WINNIPEG CHINESE CULTURAL AND COMMUNITY CENTRE CORPORATION

### Notes to Financial Statements

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**March 31, 1997**

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#### **1. Lease Agreements**

- (a) The City the Winnipeg has subleased to the corporation air rights over the land on which the Cultural Centre is located for a period of 98 years expiring on March 2, 2083. The rent under the sublease agreement is \$1 per year fully payable in advance.
- (b) The corporation has subleased to Metropolitan Equities International Inc. ("Metropolitan" - successor to Shelter Corp.) the air rights over the land on which the Cultural Centre is located for the period January 1, 1987 to March 1, 2083. The rent receivable from Metropolitan under the sublease is 8½% of the annual "Gross Revenue", payable monthly in advance.

Gross revenue is based on the annual rent revenue of the Dynasty Building as defined in the sublease agreement.

- (c) Metropolitan has subleased to the corporation the second floor of the Dynasty Building for the period January 1, 1987 to July 31, 2083. The rent payable to Metropolitan under the sublease is as follows:
- (i) \$1 per year in advance; and
  - (ii) the corporation's proportionate share of the operating costs and taxes of the Dynasty Building (as defined in the sublease agreement); and
  - (iii) an administration fee of 15% of the above-mentioned operating costs.

Metropolitan received financing from Maritime Life Assurance Company and Montrose Mortgage Corporation Ltd. (the mortgagors) by way of a mortgage secured by the Dynasty Building. The mortgagors have since foreclosed on the property and have acquired Metropolitan's interest in the lease agreements.

For the year ended March 31, 1997, the rent receivable from the mortgagors ((b) above) is \$21,338. The corporation's operating costs payable ((c) above) for the same period is \$51,363. The net expense in the amount of \$30,025 for the fiscal year is included in expenditures as "rent".

The corporation's proportionate share of the reduction in property and school taxes of prior years, interest charged on the outstanding balance owing, and an adjustment for the actual rent payable and benefits from the air rights sublease from prior years, has been recorded as an adjustment to rent in prior years. A summary of these adjustments is as follows:

Reduction in property taxes charged in prior years	\$125,153
Reduction in school taxes charged in prior years	27,649
Adjustment to prior years' rent charged	(67,668)
Interest on outstanding balance	<u>(21,470)</u>
	<u>\$ 63,664</u>

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**WINNIPEG CHINESE CULTURAL AND COMMUNITY CENTRE CORPORATION**  
**Notes to Financial Statements**

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**March 31, 1997**

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**2. Capital Assets**

			1997	1996
	Cost	Accumulated Amortization	Net Book Value	Net Book Value
Building and building improvements	\$ 832,593	334,188	498,405	524,637
Furniture, fixtures, equipment	79,338	44,897	34,441	30,500
Equipment under capital lease	9,915	1,438	8,477	8,924
Leasehold improvements	17,860	893	16,967	-
Computer equipment	<u>2,643</u>	<u>396</u>	<u>2,247</u>	<u>-</u>
	<u>\$ 942,349</u>	<u>381,812</u>	<u>560,537</u>	<u>564,061</u>

**3. Obligation Under Capital Lease**

The following is a schedule of future minimum year end lease payments under the capital lease expiring December 31, 2000, together with the balance of the obligation under the capital lease:

1998	\$ 2,671
1999	2,671
2000	2,671
2001	<u>2,003</u>
Total minimum lease payments	10,016
Amount representing interest at 14.4%	<u>(2,887)</u>
	<u>\$ 7,129</u>

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**WINNIPEG CHINESE CULTURAL AND COMMUNITY CENTRE CORPORATION**  
**Schedule 1 - Grant Revenues**

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<b>March 31</b>	<b>1997</b>	<b>1996</b>
Government of Canada		
Canadian Heritage - Multiculturalism Program	\$ 18,800	16,920
Human Resources Development Canada	<u>2,376</u>	<u>-</u>
	<u>21,176</u>	<u>16,920</u>
Province of Manitoba		
Department of Culture, Heritage and Recreation		
Operations	9,700	21,090
Department of Education		
W.G.T.A. - Green Team	<u>3,630</u>	<u>3,600</u>
	<u>13,330</u>	<u>24,690</u>
City of Winnipeg		
Winnipeg Foundation	<u>26,200</u>	<u>-</u>
Imperial Parking		
Pocket calendars	<u>-</u>	<u>1,995</u>
<b>Total grant revenues</b>	<b>\$ 60,706</b>	<b>43,605</b>

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**WINNIPEG CHINESE CULTURAL AND COMMUNITY CENTRE CORPORATION**  
**Schedule 2 - Bingo**

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<b>March 31</b>	<b>1997</b>	<b>1996</b>
Revenue		
Sales	<u>\$ 173,034</u>	<u>160,816</u>
Expenditures		
Wages and volunteer expenses	11,126	10,244
Prizes	133,079	129,528
Purchases - Bingo paper	4,567	4,508
Advertising	305	4,782
License fees	2,196	2,455
Bank charges and interest	-	27
Bingo over/short	<u>170</u>	<u>866</u>
	<u>151,443</u>	<u>152,410</u>
Net surplus for the year	<b>\$ 21,591</b>	<b>8,406</b>

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**WINNIPEG CHINESE CULTURAL AND COMMUNITY CENTRE CORPORATION**  
**Schedule 3 - Breakopen**

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<b>March 31</b>	<b>1997</b>	<b>1996</b>
Revenue		
Sales	<u>\$ 21,154</u>	<u>19,888</u>
Expenditures		
Prizes	15,539	12,918
Purchases - breakopen tickets	2,325	2,367
Bank charges and interest	<u>63</u>	<u>25</u>
	<u>17,927</u>	<u>15,310</u>
Net surplus for the year	<u>\$ 3,227</u>	<u>4,578</u>

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**WINNIPEG CHINESE CULTURAL AND COMMUNITY CENTRE CORPORATION**  
**Schedule 4 - Community Based Language Training**

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<b>March 31</b>	<b>1997</b>	<b>1996</b>
<b>Revenue</b>		
Citizenship and Immigration Canada	<u>\$ 46,692</u>	<u>40,209</u>
<b>Expenditures</b>		
Wages and benefits	32,724	37,163
Transportation	9,435	4,052
Supplies and materials	1,187	1,320
Rent	2,540	1,860
Office	909	657
Bank charges	<u>63</u>	<u>24</u>
	<u>46,858</u>	<u>45,076</u>
<b>Excess of expenditures</b>	<b>\$ (166)</b>	<b>(4,867)</b>

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## **WINNIPEG CHINESE CULTURAL AND COMMUNITY CENTRE**

### **1997 - 1998 Membership**

The Membership Committee recruited members in the fall of 1997 - 1998, through community newspapers, newsletters and personal letters to past members.

For the year ending March, there were altogether:

- 37 Family Members**
- 142 Regular Members**
- 125 Student Members**
- 104 Senior Members**
- 8 Organization Members**

Through the year, the committee was able to recruit membership by way of forming interest class, sports activities and display booths at the universities, schools and other organizations.





## **溫城中華文化中心**

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